

AVERAGE MONTHLY CONSUMPTION
 TISSUE AND HANDSOAP
 JANUARY 2020-MAY 2021 CONSUMPTION (17 MONTHS)

PARTICULARS	ISSUANCES JAN. 2020-MAY 2021	AVERAGE CONSUMPTION PER MONTH	ESTIMATED CONSUMPTION 6 MONTHS	UNIT COST (Php)	ESTIMATED COST 6 MONTHS (Php)
Towel Tissue	6,003 packs	353 packs./month	2,118 packs for 6 months	50.00/pack	105,900.00
Roll Tissue	1,614 packs	95 packs./month	570 packs for 6 months	90.00/pack	51,300.00
Hand Soap	135 gal.	8 gal./month	48 gal for 6 months	400/gal	19,200.00
					176,400.00

Average Consumption per Month = Total Issuances / 17 months (Jan. 2020 - May 2021 Issuances)

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PARTICULARS	ISSUANCES JAN. 2020-MAY 2021	AVERAGE CONSUMPTION PER MONTH	ESTIMATED CONSUMPTION 12 MONTHS	UNIT COST (Php)	ESTIMATED COST 12 MONTHS (Php)
Roll Tissue	1,613 packs	95 packs/month	1,140 packs for 12 months	90.00/pack	102,600.00
Towel Tissue	6,003 packs	353 packs./month	4,236.00 packs for 12 months	50.00/pack	211,800.00
Hand Soap	135 gal.	8 gal./month	96 gal for 12 months	400/gal	38,400.00
					352,800.00

Average Consumption per Month = Total Issuances / 17 months (Jan. 2020 - May 2021 Issuances)