

QUARTERLY PHYSICAL REPORT OF OPERATION
For Quarter Ending 30 June 2021

Department: Department of Trade and Industry
Agency: Board of Investments
Operating Unit
Organization Code

Php408,063M Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations
- Off-Budget Account

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 2021	Remarks / Justification
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
ORGANIZATIONAL OUTCOME: Competitive Industries													
INDUSTRY DEVELOPMENT PROGRAM													
301000000													
Outcome Indicator(s)													
1	Manufacturing Gross Value Added (GVA) as percentage of Gross Domestic Product (GDP)		16.4-19.8%			16.4-19.8%	20.80%	NYA			20.8%	1.0%	PSA data for Q2 are not yet available
2	Manufacturing employment as percentage of total employment		8.0%			8.0%	7.6% (Jan)	8.0% (April)		7.8%	(0.2)		
3	Amount of new foreign and domestic investments and percentage increase over last year generated from BOI firms		PhP905.08 billion (10% annual increase)			PhP905.08 billion (10% annual increase)	Php138B	Php66B			PhP 204 B	(PhP701.08B)	
Output Indicator(s)													
1	Number of programs, activities, projects (PAPs) implemented for the identified priority sectors					21	8	7			15	(6)	
2	Number of policies developed and approved in support of Industry Development Program					14	17	24			41	27	
ORGANIZATIONAL OUTCOME: Investments Increased													
INVESTMENT PROMOTION PROGRAM													
302000000													
PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 2021	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Outcome Indicator(s)													
1	Amount and percentage increase in the amount of Investment Promotion Agencies (IPA)-approved investments		PhP1,151T* (7% increase)			PhP1,151T* (7% increase)	Php165.16B	NYA			Php165.16B	(Php985.84B)	PSA data for Q2 are not yet available
2	Number of employment generated from IPA-approved projects		336,622* (7% increase)			336,622* (7% increase)	23,472	NYA		23,472	(313,150)		
Output Indicator(s)													
1	Number of leads generated from organized and conducted investment promotion activities in priority sectors					73	33	44			77	4	
2	Percentage of applications for registration processed within five (5) weeks					89%	100%	100%			100%	11%	

Notes:

*Increase of 10% from previous year's target

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OIC-Director
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Date:

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Executive Director
Management Services (MS)
Date:

References:

1. Mfg GVA as % to total GDP (Table 2.2 GNI & GDP by Industry, at Constant Prices)
2. Manufacturing employment as percentage of total employment (Table B Employment by Major Industry Group, Total Hours Worked), LFS
3. Amount and percentage increase in the amount of Investment Promotion Agencies (IPA)-approved investments (Table 6A Total Approved Foreign and Filipino Nationals by IPA)
4. Number of employment generated from IPA-approved projects (Table 10A Projected Employment from Approved Investments of Foreign & Filipino Nationals)